

City of Kenora - Department Budget Request

715 - Norman Park

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Park Rentals	7154710	0	500	500	0	0	0	0	0
		0	500	500	0	0	0	0	0
Expenditures									
Allocated Payroll	7156050	3,118	2,913	3,118	2,346	2,468	2,326	2,468	0
Contracted Services	7157110	500	161	500	258	300	331	300	0
Materials & Supplies	7157400	150	790	150	385	500	780	400	0
Rental of Own Equipment	7157700	200	109	200	128	200	134	200	0
Telephone & Utilities	7157840	1,200	1,334	1,200	1,327	1,200	1,669	1,300	93
Amortization	7159970	0	231	0	231	0	0	0	0
		5,168	5,538	5,168	4,675	4,668	5,240	4,668	93
Net Total		(5,168)	(5,038)	(4,668)	(4,675)	(4,668)	(5,240)	(4,668)	(93)